LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6667 NOTE PREPARED: Dec 19, 2006

BILL NUMBER: SB 150 BILL AMENDED:

SUBJECT: Mental Health Quality Advisory Committee.

FIRST AUTHOR: Sen. Lawson C BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill extends the expiration date for the Mental Health Quality Advisory Committee from July 1, 2007, to July 1, 2009.

Effective Date: Upon passage.

Explanation of State Expenditures: This bill extends the expiration date for the Mental Health Quality Advisory Committee to July 1, 2009. The Family and Social Services Administration (FSSA) is responsible for staffing and paying the expenses of the Committee. Members of the Committee who are not state employees are entitled to per diem and reimbursement for travel expenses. Members who are state employees are entitled to reimbursement for traveling expenses.

The FSSA reports that the average cost per meeting for per diem and travel expense reimbursement is approximately \$382. In addition, FSSA reports that the Committee meets approximately once per month. The FSSA should be able to provide staff for and pay the expenses of the Committee within its existing level of resources.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration.

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Local Agencies Affected:

<u>Information Sources:</u> David Nelson, Family and Social Services Administration.

Fiscal Analyst: Sarah Brooks, 317-232-9559.

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